

| LOCATION               | DESCRIPTION              | 2018 Budget | Tendered Amount | Status                      | Comments                                 |
|------------------------|--------------------------|-------------|-----------------|-----------------------------|--|
| <b>2017 Carry Over</b> |                          |             |                 |                             |  |
| Engineering work       | Blair Rd                 | \$ 20,000   | 20,000          | Completed                   |  |
| Street Replacement     | Court House Dr to Hwy 47 | \$ 150,000  | 150,000         | Completed                   | Carry over 20K to 2018 for further work. |
| Storm System Study     | Phase #1                 | \$ 18,000   | 18,000          | Completed                   | Carry over \$15,465.28 to 2018.          |
| Blair                  | Blair                    | \$ 380,467  | \$ 380,467.00   | Planned starting 2018 start | Carry Over 2017                          |

| ROADNAME          | TO AND FROM             | DESCRIPTION       | 2018 Budget | Tendered forecast Amount | Status | Comments |
|-------------------|-------------------------|-------------------|-------------|--------------------------|--------|----------|
| Candy Town Lane   | Blair to Gravel Section | Add 3" Gravel LFT | \$ 15,000   |                          |        |          |
| Old 223 West      | Blair to Gravel Section | Add 3" Gravel LFT | \$ 18,000   |                          |        |          |
| Living Lane Rd    | Blair to Gravel Section | Add 3" Gravel LFT | \$ 9,000    |                          |        |          |
| North Elm Lake Rd | Blair to Gravel Section | Add 3" Gravel LFT | \$ 87,000   |                          |        |          |
| Old Ridge Road    | Blair to Gravel Section | Add 3" Gravel LFT | \$ 9,000    |                          |        |          |
| Old Noyse Road    | Blair to Gravel Section | Add 3" Gravel LFT | \$ 33,000   |                          |        |          |
| Reynolds Bay Rd   | Blair to Gravel Section | Add 3" Gravel LFT | \$ 15,000   |                          |        |          |
| Sum Street        | Blair to Gravel Section | Add 3" Gravel LFT | \$ 12,000   |                          |        |          |
| Stosh Rd 7 East   | Blair to Gravel Section | Add 3" Gravel LFT | \$ 15,000   |                          |        |          |
|                   |                         |                   | \$ 213,000  |                          |        |          |

| ROADNAME            | TO AND FROM                          | DESCRIPTION                         | 2018 Budget | Tendered forecast Amount | Status | Comments |
|---------------------|--------------------------------------|-------------------------------------|-------------|--------------------------|--------|----------|
| Albion Rd           | Hwy 11 to Old Muskegon Rd            | Buffering/ditching/curb replacement | \$ 30,000   |                          |        |          |
| Forest Glen Road    | Parke Dr to the end                  | Buffering/ditching/curb replacement | \$ 12,000   |                          |        |          |
| Parke Drive         | Maple Heights Dr to Maple Heights Dr | Buffering/ditching/curb replacement | \$ 12,000   |                          |        |          |
| Dorman Rd           | Old Muskegon Rd to Traces            | Buffering/ditching/curb replacement | \$ 78,000   |                          |        |          |
| Rowless Rd          | Hwy 47 to Old North Rd               | Buffering/ditching/curb replacement | \$ 3,000    |                          |        |          |
| Rowless Rd          | Old Rd to Old North Rd               | Buffering/ditching/curb replacement | \$ 137,500  |                          |        |          |
| Maple Heights Drive | Brunel Rd to Forest Glen Rd          | Buffering/ditching/curb replacement | \$ 18,000   |                          |        |          |
| Parke Lane Rd       | Stosh 22 E to Duv 4533 the end       | Buffering/ditching/curb replacement | \$ 347,500  |                          |        |          |

| ROADNAME            | TO AND FROM                          | DESCRIPTION               | 2018 Budget | Tendered forecast Amount | Status | Comments |
|---------------------|--------------------------------------|---------------------------|-------------|--------------------------|--------|----------|
| Albion Rd           | Hwy 11 to Old Muskegon Rd            | Base Stabilization/DGL SF | \$ 85,000   |                          |        |          |
| Forest Glen Road    | Parke Dr to the end                  | Base Stabilization/DGL SF | \$ 34,000   |                          |        |          |
| Parke Drive         | Maple Heights Dr to Maple Heights Dr | Base Stabilization/DGL SF | \$ 34,000   |                          |        |          |
| Dorman Rd           | Old Muskegon Rd to Traces            | Base Stabilization/DGL SF | \$ 231,000  |                          |        |          |
| Rowless Rd          | Hwy 47 to Old North Rd               | Base Stabilization/DGL SF | \$ 8,000    |                          |        |          |
| Rowless Rd          | Hwy 47 to Old North Rd               | Base Stabilization/DGL SF | \$ 480,500  |                          |        |          |
| Maple Heights Drive | Brunel Rd to Forest Glen Rd          | Base Stabilization/DGL SF | \$ 51,000   |                          |        |          |
| Parke Lane Rd       | Stosh 22 E to Duv 4533 the end       | Base Stabilization/DGL SF | \$ 91,500   |                          |        |          |
|                     |                                      |                           | \$ 876,500  |                          |        |          |

| LOCATION             | DESCRIPTION      | 2018 Budget                            | Tendered Amount | Status | Comments |
|----------------------|------------------|--|-----------------|--------|----------|
| Curb Replacement     | Curb Replacement | \$ 30,000                              |                 |        |          |
| Subgrade Replacement | TBD              | Various Locations (sewage trap Report) | \$ 180,000      |        |          |
|                      |                  |  | \$ 210,000      |        |          |

| LOCATION | DESCRIPTION | 2018 Budget   | Tendered Amount | Status | Comments |
|----------|-------------|---------------|-----------------|--------|----------|
| TBD      | TBD         | Liban Renewal | \$ 600,000      |        |          |
|          |             |               | \$ 600,000      |        |          |

| LOCATION       | DESCRIPTION                | 2018 Budget | Tendered Amount | Status         | Comments  |
|----------------|----------------------------|-------------|-----------------|----------------|---|
| South Lantz Rd | Box Curb Installation      | \$ 471,000  |                 |                |   |
| Manitowish     | Centre S                   | \$ 10,000   | 13,672          | In progress    | Separation lot is complete. Carry over epoxy coating \$5,046.22 to 2018 |
| Calloway       | Rehabilitation Engineering | \$ 40,000   |                 | Working on RFT | Stop inspection for the extent of scope of work then issue RFT          |
| Lakewood Park  | Rehabilitation Engineering | \$ 40,000   |                 | Working on RFT | Stop inspection for the extent of scope of work then issue RFT          |
|                |                            | \$ 551,000  | 13,672          |                |   |

| ROADNAME           | TO AND FROM           | DESCRIPTION | 2018 Budget | Involved Amount | Status | Comments |
|--------------------|-----------------------|-------------|-------------|-----------------|--------|----------|
| North Mary Lake Rd | 2017 Highflow Section | Slurry Seal | \$ 81,000   |                 |        |          |
| Old Muskegon       | 2017 Highflow Section | Slurry Seal | \$ 47,250   |                 |        |          |
| Hwy Lake Road      | 2017 Highflow Section | Slurry Seal | \$ 52,500   |                 |        |          |
| Whitehouse Rd      | 2017 Highflow Section | Slurry Seal | \$ 60,000   |                 |        |          |
|                    |                       |             | \$ 240,750  |                 |        |          |

| LOCATION   | DESCRIPTION        | 2018 Budget | Tendered Amount | Status | Comments |
|------------|--------------------|-------------|-----------------|--------|----------|
| Sum 2nd St | Storm system study | \$ 70,000   |                 |        |          |
|            |                    | \$ 70,000   |                 |        |          |

Approved 2018 Capital Budget \$ 3,478,250.00 \$ 3,478,250 \$ 13,672.00

Proposed Addition Work for 2018 pending availability of Funding \$ -

| ROADNAME            | TO AND FROM                      | DESCRIPTION                     | 2019 Budget  | Tendered forecast Amount | Status | Comments |
|---------------------|----------------------------------|---------------------------------|--------------|--------------------------|--------|----------|
| Old Mansions        | Meadell Church Drive to Pleasant | Base Stabilization/DEL ST       | \$ 214,000   |                          |        |          |
| Quinlan Rd          | Quince 3481m Turnaround          | Base Stabilization/DEL ST       | \$ 246,500   |                          |        |          |
| Rowlers Rd          | Dix Rd 21 to Old North Rd        | Base Stabilization/DEL ST       | \$ 340,000   |                          |        |          |
| ROADNAME            | TO AND FROM                      | DESCRIPTION                     | 2019 Budget  | Tendered forecast Amount | Status | Comments |
| St Michaels         | Meadell Church Drive to Pleasant | Reinforced concrete replacement | \$ 111,000   |                          |        |          |
| Quinlan Rd          | Quince 3481m Turnaround          | Reinforced concrete replacement | \$ 87,000    |                          |        |          |
| ROADNAME            | TO AND FROM                      | DESCRIPTION                     | 2019 Budget  | Tendered forecast Amount | Status | Comments |
| Old School House Rd | Besting Grave Section            | Add 3' Gravel Lift              | \$ 36,000    |                          |        |          |
| Walters Lane        | Besting Grave Section            | Add 3' Gravel Lift              | \$ 15,000    |                          |        |          |
| Ditabaugh Lane      | Besting Grave Section            | Add 3' Gravel Lift              | \$ 12,000    |                          |        |          |
|                     |                                  |                                 | \$ 1,162,000 |                          |        |          |

As per Julia total spend in 2018 \$ 3 478 250.00