

Schedule "A"

				target of 2million	target of 2,4m	target of 2.8m	target of 3m	target of 3m	target of 3m	target of 3m	target of 3m	target of 3m	target of 3m	target of 3m	
CAPITAL ASSET	ROAD NAME	TO AND FROM	DESCRIPTION	LENGTH	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Road Surface	West Court	North Drive to Turn-a-round	3" of B type 2/ pulv/DBL ST	0.3	27,000										
Road Surface	North Drive	Vernon Shores Ave to East Court	3" of B type 2/ pulv/DBL ST	2.2	198,000										
Road Surface	Fish Lake Rd	Langs Lane to Turn-a-round	Turn to Gravel/Pulv	1.5	45,000										
Road Surface	West Browns Road	Civic # 51 to Civic # 754	3" of B type 2/ pulv/DBL ST	3.4	306,000										
Road Surface	Old Ferguson Rd	Carrillion Yard to Aspdin Rd	3" B type 2/pulv/DST	1.6	144,000										
Road Surface	Steph Rd 12 W	Hwy 11 to Old Muskoka Rd	Grade Patch/SSST	1.2	54,000										
Road Surface	Old Muskoka	Allensville to Hwy #141	3" of B type 2/ pulv/DBL ST	6.3km (changed 3.15	283,500	283,500									
Road Surface	South Drive	Hoodstown Rd 0.2km East	12" of B type 2/DBL ST	0.2	47,000										
Road Surface	North Mary Lake Rd	Civic #523 to Turn-a-round	Ditch/GP/SSST	5.4		243,000									
Road Surface	Skyhills Rd	Civic # 348 to Turn-a-round	3" of B type 2/ pulv/DBL ST	2.7		243,000									
Road Surface	Harp Lake Rd	Williamsport Rd to Sharon Dr	Grade Patch/SSST	5		225,000									
Road Surface	Maple Heights Drive	Brunel Rd to Forest Glen Rd	Grade Patch/SSST	0.6		27,000									
Road Surface	Parkside Drive	Maple Heights Dr to Maple heights Dr	Grade Patch/SSST	0.4		18,000									
Road Surface	Forest Glen Road	Parkside Dr to the end	Grade Patch/SSST	0.4		18,000									
Road Surface	Riverside Drive	Brunel Rd to South Fairy Lake Rd	Grade Patch/SSST	0.7		31,500									
Road Surface	Lawrence Ave	Riverside Dr to end	Grade Patch/SSST	0.1		4,500									
Road Surface	Old North Road	Train Tracks to Civic #325	3" of B type 2/ pulv/DBL ST	1			90,000								
Road Surface	Hutcheson Beach Rd	Ravenscliffe Rd to End	Grade Patch/SSST	2.2			99,000								
Road Surface	Penfold Lake Rd	Steph 12 E to Civic #333 the end	Base Stabilization/DBL ST	1.6			160,000								
Road Surface	Domtar Rd	Old Muskoka Rd to Civic # 61	Base Stabilization/DBL ST	3.3			330,000								
Road Surface	Fowlers Rd	Dist Rd 2 to Old North Rd	Base Stabilization/DBL ST	4.1			200,000								
Road Surface	Whitehouse Rd	Dist Rd 2 to Dist Rd 9	Base Stabilization/DBL ST	4			400,000								
Road Surface	Steph Rd 2 E	Highway 11 to Macks Rd	Base Stabilization/DBL ST	2.6				260,000							
Road Surface	Glen Acres Rd	Dist Rd 2 to Civic # 70 the end	Base Stabilization/DBL ST	0.94				34,000							
Road Surface	Griffen Lodge Rd	Hares Rd to Civic # 673 the end	Base Stabilization/DBL ST	2.5				250,000							
Road Surface	Earls Rd	Highway 11 to Dist Rd 3 North	Base Stabilization/DBL ST	1.3				130,000							
Road Surface	Chaffey Twisp Rd	Dist Rd 3 North to Civic #167 the end	Base Stabilization/DBL ST	1				100,000							
Road Surface	Hibbered Rd	Dist Rd 3 North to Civic # 22 the end	Base Stabilization/DBL ST	0.25				25,000							
Road Surface	Steph Rd 4 West	Highway 11 to Old Muskoka Rd	Base Stabilization/DBL ST	1.6				160,000							
Road Surface	Steph Rd 12 West	Highway 11 to Old Muskoka Rd	Base Stabilization/DBL ST	1.2				120,000							
Road Surface	Old North Rd	Fowlers Rd to Rockhaven Rd	Base Stabilization/DBL ST	4.1				410,000							
Road Surface	Williamsport Rd	Harp Lake to the End	Base Stabilization/DBL ST	3.4				340,000							
Road Surface	Stahls Rd	Highway 11 to the end	Base Stabilization/DBL ST	1.2				120,000							
Road Surface	Cardwell Lake Rd	Dist Rd #31 to the end	Base Stabilization/DBL ST	4.3					430,000						
Road Surface	Rowanwood Rd	From First Bridge to Second Bridge	Base Stabilization/DBL ST	2.1					210,000						
Road Surface	Falcon Lodge Rd	Dist Rd 2 to the end	Base Stabilization/DBL ST	1.8					180,000						
Road Surface	West Pt Sands	Dist Rd 10 to the end	Base Stabilization/DBL ST	1					100,000						
Road Surface	West Airport Rd	Bayshore Blvd to Canusa	Base Stabilization/DBL ST	0.3					30,000						
Road Surface	Riverlea Drive	North Mary Lake to End	Base Stabilization/DBL ST	0.8					80,000						
Road Surface	Rockhaven Rd	Ceramic Mine Rd to End	Base Stabilization/DBL ST	1					100,000						
Road Surface	Ripple and Pallat	North Waseosa to End	Base Stabilization/DBL ST	1					100,000						
Road Surface	Hilcrest Drive	Brunel Rd to South Fairy lake rd	Base Stabilization/DBL ST	0.2					20,000						
Road Surface	Con 4 East	Brunel Rd to Winter Turn-a-round	Base Stabilization/DBL ST	0.6					60,000						
Road Surface	Mainhood Rd	Highway 141 to End	Base Stabilization/DBL ST	1					100,000						
Road Surface	Con 4 West	Brunel Road to End	Base Stabilization/DBL ST	1.4					140,000						
Road Surface	Beaver Meadow	10W to Turn-a-round	Base Stabilization/DBL ST	1.6						160,000					
Road Surface	Old Muskoka	Hwy 141 to Steph Rd 2	Base Stabilization/DBL ST	4.8						480,000					
Road Surface	Hood Rd	10W to End	Base Stabilization/DBL ST	1.1						110,000					
Road Surface	Proud Foot	Domtar to Gravel Section	Base Stabilization/DBL ST	0.6						60,000					
Road Surface	East Browns Rd	Canal Rd to End	Base Stabilization/DBL ST	2						200,000					
Road Surface	Lynx Lake Rd	90 degree corner to End	Base Stabilization/DBL ST	1.5						150,000					
Road Surface	Clearwater Lake Rd	Estonian to back end	Base Stabilization/DBL ST	0.8						80,000					
Road Surface	Macks Rd	Steph 2 to Hwy 44	Base Stabilization/DBL ST	1.9						190,000					
Road Surface	Gun Club Rd	Old Ferguson to Madill	Base Stabilization/DBL ST	1.1						110,000					
Road Surface	South Fairy Lake Rd	Brunel To Riverside	Base Stabilization/DBL ST	0.97						97,000					
Road Surface	East Waseosa Lake Rd	North Waseosa to Balls Subdivision	Base Stabilization/DBL ST	1.9						190,000					
Road Surface	golden Pheasant	Hwy 60 to south end	Base Stabilization/DBL ST	1						100,000					
Road Surface	golff course rd	MR 3 N to North End	Base Stabilization/DBL ST	3.2											
Road Surface	Kitchen Rd N	Main St to Ferguson Rd	Base Stabilization/DBL ST	0.1							320,000				
Road Surface	Ontario St	MR 10 to North End	Base Stabilization/DBL ST	0.7							70,000				
Road Surface	Jenner Court	Bridgedale Rd to East End	Base Stabilization/DBL ST	0.1							70,000				
Road Surface	Bridgedale Cres	Clearwater lk rd to Bridgedale rd	Base Stabilization/DBL ST	0.6							60,000				
Road Surface	Bridgedale Rd	MR 10 to Bridgedale Cres	Base Stabilization/DBL ST	0.6							60,000				
Road Surface	La Niegge Rd	Steph Rd 2 E to East End	Base Stabilization/DBL ST	0.9							90,000				
Road Surface	Mineral Springs Rd	South Waseosa to End	Base Stabilization/DBL ST	1.4							140,000				
Road Surface	Orr Rd	Rowanwood Rd to End	Base Stabilization/DBL ST	0.3							30,000				
Road Surface	Otter Lake Rd	West Browns to South End	Base Stabilization/DBL ST	1.1							110,000				
Road Surface	Pinedale Rd	Steph Rd 1 E to North End	Base Stabilization/DBL ST	1							100,000				
Road Surface	Ravensglen Cres	William St to Ravenscliffe Rd	Base Stabilization/DBL ST	0.7							70,000				
Road Surface	Rose Lake Rd	Old Muskoka to West End	Base Stabilization/DBL ST	1.6							160,000				
Road Surface	Steph Rd 2 E	Macks Rd to end	Base Stabilization/DBL ST	1.1							110,000				
Road Surface	Swallowdale Rd	East Browns Rd to End	Base Stabilization/DBL ST	2.1							210,000				
Road Surface	Williamsport Rd	Boyeur Rd to Harp Lake Rd	Base Stabilization/DBL ST	1.6							160,000				
Road Surface	Bayshore Blvd	1.3km west of lakewood to Lighthouse pt rd	Base Stabilization/DBL ST	0.3							30,000				
Road Surface	East Court	North Drive to 0.1km South	Base Stabilization/DBL ST	0.1							10,000				
Road Surface	Stephenson Rd 1 E	Muskoka River to Bonnie Lake Rd	Base Stabilization/DBL ST	1.3								376,896			
Road Surface	Lone Pine Drive	Steph Rd 4W to Steph Rd 2 W	Base Stabilization/DBL ST	1.7										485,466	
Road Surface	West Browns Rd	0.1km East of Springfield Rd to End	Base Stabilization/DBL ST	0.85										221,646	
Road Surface	Williamsport Rd	Harp Lake Rod to Dyer Memorial Rd	Base Stabilization/DBL ST	1.2										350,976	

				target of 2million	target of 2,4m	target of 2.8m	target of 3m	target of 3m	target of 3m	target of 3m	target of 3m	target of 3m	target of 3m	target of 3m	target of 3m
CAPITAL ASSET	ROAD NAME	TO AND FROM	DESCRIPTION	LENGTH	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Road Surface			Base Stabilization/DBL ST												
Road Surface			Base Stabilization/DBL ST												
Road Surface			Base Stabilization/DBL ST												
CAPITAL ASSET		LOCATION	DESCRIPTION	LENGTH	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
				750m +/-											
Sidewalks		Various Locations/sidewalk Insp Report	emove and replace existing Pannels		100,000										
Sidewalks		Various Locations/sidewalk Insp Report	emove and replace existing Pannels			100,000									
Sidewalks		Various Locations/sidewalk Insp Report	emove and replace existing Pannels				150,000	120,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Sidewalks		Various Locations/sidewalk Insp Report	emove and replace existing Pannels												
Sidewalks		Various Locations/sidewalk Insp Report	emove and replace existing Pannels												
CAPITAL ASSET		LOCATION	DESCRIPTION	LENGTH	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Roadway	DMM Project	MR 10 Rehab Port Sydney Bridge	Road Reconstruction	N/A	10,000										
Roadway	DMM Project	Minerva Street	Sewer Replacement	N/A	25,000										
Roadway	DMM Project	Madeline St	Water Main Replacement	N/A	20,000										
Roadway	DMM Project	MR 3 from Lorne to Centre	N/A		20,000										
Roadway	DMM Project	Main Street West	Sewer Replacement		20,400										
Roadway	DMM Project	Lake Drive	Water Main Replacement		91,700										
Roadway	DMM Project	Main Street West from Centre to Lorne	Water Main Replacement		20,400										
Roadway	DMM Project	Chaffey Township Rd	Sewer Replacement				41,500								
CAPITAL ASSET		LOCATION	DESCRIPTION	LENGTH	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Culvert		Longs Lake Rd	Remove and Replace Existing	15.5m	25,000										
Culvert		Grandview Drive	Remove and Replace Existing	46m	25,000										
Culvert		Cann Lake	Remove and Replace Existing	N/A	90,000										
CAPITAL ASSET		LOCATION	DESCRIPTION	LENGTH	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Sidewalks		Town of Huntsville	Sidewalk Inspection Report	N/A											
Transit		Town of Huntsville	New Transit Study	N/A											
Parking		Town of Huntsville	Downtown Parking Study	N/A											
Drainage		Town of Huntsville	Town wide drainage study	N/A		70,000									
Bridges		Town of Huntsville	Bridge Needs Study	N/A			20,000					20,000			
Roads		Town of Hutsville	Road needs study	N/A					35,000						35,000
CAPITAL ASSET	ROAD NAME	LOCATION	DESCRIPTION	LENGTH KM	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Road Surface	South Lancellott	Existing Gravel Section	Add 3" Gravel Lift	3.3	99,000										
Road Surface	Steph Rd 7 West	Existing Gravel Section	Add 3" Gravel Lift	2.2	66,000										
Road Surface	Steph Rd 8	Existing Gravel Section	Add 3" Gravel Lift	0.85	25,500										
Road Surface	Steph Rd 12 E	Existing Gravel Section	Add 3" Gravel Lift	0.8	24,000										
Road Surface	North Fox Lake Rd	Existing Gravel Section	Add 3" Gravel Lift	2.9		87,000									
Road Surface	Old Novar Road	Existing Gravel Section	Add 3" Gravel Lift	1.1		33,000									
Road Surface	Steph Rd 7 East	Existing Gravel Section	Add 3" Gravel Lift	0.5		15,000									
Road Surface	Oak Ridge Road	Existing Gravel Section	Add 3" Gravel Lift	0.3		9,000									
Road Surface	Peacock Bay Rd	Existing Gravel Section	Add 3" Gravel Lift	0.5		15,000									
Road Surface	CandyTown Lane	Existing Gravel Section	Add 3" Gravel Lift	0.5		15,000									
Road Surface	Sam English	Existing Gravel Section	Add 3" Gravel Lift	0.4		12,000									
Road Surface	Con 2/3 West	Existing Gravel Section	Add 3" Gravel Lift	0.6		18,000									
Road Surface	Longs Lake Rd	Existing Gravel Section	Add 3" Gravel Lift	0.3		9,000									
Road Surface	Watsons Lane	Existing Gravel Section	Add 3" Gravel Lift	0.5			15,000								
Road Surface	Dillabaugh Lane	Existing Gravel Section	Add 3" Gravel Lift	0.4			12,000								
Road Surface	Parsons Lane	Existing Gravel Section	Add 3" Gravel Lift	0.6			18,000								
Road Surface	Yearly Road	Existing Gravel Section	Add 3" Gravel Lift	1.1			33,000								
CAPITAL ASSET		LOCATION	DESCRIPTION	LENGTH	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Bridge		Rowanwood Rd	Rehabilitation	N/A	90,000										
Bridge		Fish lake rd	Rehabilitation	N/A	50,000										
		Stephenson Rd 1	NEW Bridge		1,350,000										
Bridge		Etwell Rd	Replacement	N/A		250,000									
Bridge		Rowanwood Rd	Rehabilitation	N/A		161,500									
Bridge		South Lancelot Road	Rehabilitation	N/A			234,500								
Bridge		Lakewood Park Rd	Rehabilitation	N/A			40,000								
Bridge		Centre Street	Rehabilitation	N/A			62,000								
Bridge		Etwell Road	Replacement	N/A			250,000							75,000	
Bridge		Fish lake rd	Rehabilitation	N/A			199,000								
Bridge		South Lancelot Road	Rehabilitation	N/A			234,000								
Bridge		Ceramic Mine Road	Rehabilitation	N/A			60,000								
Bridge		Etwell Rd	Replacement	N/A				250,000							
Bridge		Gall trail	Rehabilitation	N/A				242,500							
Bridge		Lakewood Park Road	Rehabilitation	N/A				325,500							
Bridge		Etwell Rd	Replacement	N/A					200,000						

					target of 2million	target of 2,4m	target of 2.8m	target of 3m	target of 3m	target of 3m	target of 3m	target of 3m	target of 3m	target of 3m	target of 3m
CAPITAL ASSET	ROAD NAME	TO AND FROM	DESCRIPTION	LENGTH	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Bridge		Candytown Lane	Rehabilitation	N/A					182,000						
Bridge		Old North Rd	Rehabilitation	N/A					165,000						
Bridge		Centre Street	Rehabilitation	N/A					115,000						
Bridge		Williamsport Rd	Rehabilitation	N/A					50,000						
Bridge		Domtar	Rehabilitation	N/A						100,000	100,000	100,000	100,000		

CAPITAL ASSET	SURFACE TYPE	LOCATION	DESCRIPTION	LENGTH	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Road Surface	Overlay HCB	Steph Rd 12 W (Hwy 11 to Penfold)	Overlay	0.6	50,000										
Road Surface	Asphalt	Dara Howel Way	Urban Renewal		50,000										
Road Surface	Asphalt	TBD	Urban Renewal			185,000									
Road Surface	Village Hill Rd	MR 10 to 0.2km West	Urban Renewal	0.15			300,000	200,000	350,000	700,000	750,000				
Road Surface	Shay Rd	0.4km south of hanes to Sabrina Park	Urban Renewal	0.7								133,618			
Road Surface	Bethune Rd N	Aspdin Rd to Camp Onawa	Urban Renewal	0.5								344,232			
Road Surface	Hilltop Drive	MR 3 to MR 3	Urban Renewal	0.43								301,902			
Road Surface	cresecent Rd	Cairns Cres to End	Urban Renewal	0.65								202,724			
Road Surface	Rogers Rd	Centre St South to West St South	Urban Renewal	0.23								355,264			
Road Surface	Stisted Landfill Rd	Yearly Rd to West End	Urban Renewal	0.7								109,673			
Road Surface	Hidden Valley Rd	Skyline Drive to Ski Chalet	Urban Renewal	0.65								491,562			
Road Surface	Valley Rd	Turner Dr to Ski Club Rd	Urban Renewal	0.17								318,864			
Road Surface	East Elliot St	Wilmont St to East End	Urban Renewal	0.13											34,980
Road Surface	Lookout Point Rd	Forbes Hill Dr to End	Urban Renewal	0.26											72,937
Road Surface	Allensville Rd	Hwy 11 to Old Muskoka Rd	Urban Renewal	1.1											98,041
Road Surface	Duncan Street	Lorne St to South Dufferin St	Urban Renewal	0.05											335,808
Road Surface	Manominee st	West Rd to Maple Avenue	Urban Renewal	0.16											41,258
Road Surface	Vetrans Way	West St to Brunel Rd	Urban Renewal	0.15											202,641
Road Surface	Susan St E	West St to Centre St	Urban Renewal	0.08											37,822
Road Surface	Valley Rd	Lakeview Dr to Chalet Cres	Urban Renewal	0.15											261,214
Road Surface	Cliffe Avenue	Meadoe Park Drive to Lake Drive	Urban Renewal	0.19											73,584
Road Surface	Iris St	West St to Madeline St	Urban Renewal	0.1											56,360
Road Surface	Caroline St W	Centre St N to Lorne St N	Urban Renewal	0.15											37,387
Road Surface	Hemmings Rd	Lindgren Rd to End	Urban Renewal	0.35											51,818
Road Surface	High St	Brunel Rd to River St	Urban Renewal	0.12											245,781
Road Surface	ferguson Rd	East Airport Rd to West End	Urban Renewal	0.3											32,666
Road Surface	Mary St E	West St S to Brunel Rd	Urban Renewal	0.18											213,234
Road Surface	Manominee St	Fetterly St to 50 M E of N Fetterly St	Urban Renewal	0.05											59,985
Road Surface	Manominee st	Fetterly St to West Road	Urban Renewal	0.09											14,221
Road Surface	Minerva St	Centre St S to Lorne St S	Urban Renewal	0.15											24,176
Road Surface	Landsdowne St	Lorne St to South Dufferin St	Urban Renewal	0.09											57,311
Road Surface	Lake Dr	Cliffe Avenue to 0.6km East	Urban Renewal	0.6											26,697
Road Surface	Cora St E	West St S to Brunel Rd	Urban Renewal	0.13											177,979
Road Surface	Indian Trail	Lakewood Park to West End	Urban Renewal	0.21											50,578
Road Surface	Township Hall	Old Muskoka Rd to Utterson Townline	Urban Renewal	0.2											103,018
Road Surface	Marsh Rd West	Ravenscliffe Rd to End	Urban Renewal	0.3											95,368
Road Surface	Yonge St N	Main St W to CNR Crossing	Urban Renewal	0.1											60,789
Road Surface	Golden Pheasant Dr	Hwy 60 to phillips cres	Urban Renewal	0.1											23,018
Road Surface	North St	King Crescent to King Crescent	Urban Renewal	0.07											42,630
Road Surface	Phillips Crescent	Golden Pheasant to Golden Pheasant	Urban Renewal	0.31											19,910
Road Surface	George St	Henry St to Shaw Crescent	Urban Renewal	0.11											116,963
Road Surface	Ladell Heights	Spruce Dr to Northwoods Dr	Urban Renewal	0.2											47,109
Road Surface	Ferguson Rd	Kitchen Rd N to Main St W	Urban Renewal	0.2											95,074
Road Surface	Mary St E	Centre St S to West St S	Urban Renewal	0.15											110,740
Road Surface	South Dufferin St	Mary St W to Lansdown St W	Urban Renewal	0.09											46,326
Road Surface	Church St	top of Hill to Mill ST	Urban Renewal	0.08											39,425
Road Surface	Sabrina Park Dr	Shay Rd to Iris St	Urban Renewal	0.27											21,332
Road Surface	Valley Rd	Chalet Cres to Turner Dr	Urban Renewal	0.12											70,716
Road Surface	Ferguson Rd	East Airport rd to Kitchen Rd N	Urban Renewal	0.09											31,202
Road Surface	George St	Southdale Dr to Wilmott St	Urban Renewal	0.07											49,833
Road Surface	Hunters Bay Dr	Silverwood Drive to Hunters Bay Dr	Urban Renewal	0.4											27,837
Road Surface	George St	Wilmott St to Henry St	Urban Renewal	0.13											149,940
Road Surface	Southdale Drive	Stebco Dr to George St	Urban Renewal	0.24											55,674
Road Surface	Princess St	River St to Brunel Rd	Urban Renewal	0.14											102,782
Road Surface	Golden Pheasant Dr	Phillips Cres to Phillips Cres	Urban Renewal	0.1											41,528
Road Surface	East Browns Rd	Canal Rd to Deerfoot Trail	Urban Renewal	0.2											42,630
Road Surface	Echo Bay Rd	South Fairly Lake Rd to End	Urban Renewal	0.7											48,640
Road Surface	Shaw Crescent	George St to Southdale Drive	Urban Renewal	0.45											236,326
Road Surface	Shay Rd	West Rd to Sabrina Park Drive	Urban Renewal	0.1											192,717
Road Surface	Herman St	Chaffey St to N Fetterly St	Urban Renewal	0.09											37,656
Road Surface	riverside Dr	Lawrence Ave to Brunel Rd	Urban Renewal	0.2											25,598
Road Surface	Caroline St E	Centre St N to West St N	Urban Renewal	0.11											56,210
Road Surface	South Fairy Lake Rd	Echo Bay Rd to East End	Urban Renewal	0.27											62,216
Road Surface	Golden Pheasant Dr	Phillips Cres to South End	Urban Renewal	0.8											87,923
															341,040

CAPITAL ASSET	ROAD NAME	TO AND FROM	DESCRIPTION	LENGTH	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Road Surface	South Lancelott	2015 Highfloat Section	Slurry Seal	2.4	30,545										
Road Surface	Morgans Rd	2015 Highfloat Section	Slurry Seal	1	12,730										
Road Surface	South Waseasoia Lk Rd	2015 Highfloat Section	Slurry Seal	2.7	34,360										
Road Surface	Fish Lake Rd	2015 Highfloat Section	Slurry Seal	2	25,455										

				target of 2million	target of 2,4m	target of 2.8m	target of 3m	target of 3m	target of 3m	target of 3m	target of 3m	target of 3m	target of 3m	target of 3m	
CAPITAL ASSET	ROAD NAME	TO AND FROM	DESCRIPTION	LENGTH	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Road Surface	Vernon Shores Ave	2015 Highfloat Section	Slurry Seal	0.7	8,910										
Road Surface	Line Hill Rd	2015 Highfloat Section	Slurry Seal	1.05	13,365										
Road Surface	Markle Rd	2015 Highfloat Section	Slurry Seal	1.8	22,910										
Road Surface	Lynx Lake rd	2015 Highfloat Section	Slurry Seal	2	25,455										
Road Surface	West Court	2016 Highfloat Section	Slurry Seal	0.3		3,900									
Road Surface	North Drive	2016 Highfloat Section	Slurry Seal	2.2		28,600									
Road Surface	Fish Lake Rd	2016 Highfloat Section	Slurry Seal	1.5		19,500									
Road Surface	West Browns Road	2016 Highfloat Section	Slurry Seal	3.4		44,200									
Road Surface	Old Ferguson Rd	2016 Highfloat Section	Slurry Seal	1.6		20,800									
Road Surface	Steph Rd 12 W	2016 Highfloat Section	Slurry Seal	1.2		15,600									
Road Surface	Old Muskoka	2016 Highfloat Section	Slurry Seal	6.3		40,950	40,950								
Road Surface	South Drive	2016 Highfloat Section	Slurry Seal	0.2		2,600									
Road Surface	North Mary Lake Rd	2016 Highfloat Section	Slurry Seal	5.4			70,200								
Road Surface	Skyhills Rd	2016 Highfloat Section	Slurry Seal	2.7			35,100								
Road Surface	Harp Lake Rd	2016 Highfloat Section	Slurry Seal	5			65,000								
Road Surface	Maple Heights Drive	Highfloat section	Slurry Seal	0.6			7,800								
Road Surface	Parkside Drive	Highfloat section	Slurry Seal	0.4			5,200								
Road Surface	Forest Glen Road	Highfloat section	Slurry Seal	0.4			5,200								
Road Surface	Riverside Drive	Highfloat section	Slurry Seal	0.7			9,100								
Road Surface	Lawrence Ave	Highfloat section	Slurry Seal	0.1			1,300								
Road Surface	Old North Road	Highfloat section	Slurry Seal	1				13,000							
Road Surface	Hutcheson Beach Rd	Highfloat section	Slurry Seal	2.2				28,600							
Road Surface	Penfold Lake Rd	Highfloat section	Slurry Seal	1.6				20,800							
Road Surface	Domtar Rd	Highfloat section	Slurry Seal	3.3				42,900							
Road Surface	Fowlers Rd	Highfloat section	Slurry Seal	4.1				53,300							
Road Surface	Whitehouse Rd	Highfloat section	Slurry Seal	4				52,000							
Road Surface	Steph Rd 2 E	Highfloat section	Slurry Seal	2.6					33,800						
Road Surface	Glen Acres Rd	Highfloat section	Slurry Seal	0.94					12,220						
Road Surface	Griffen Lodge Rd	Highfloat section	Slurry Seal	2.5					32,500						
Road Surface	Earls Rd	Highfloat section	Slurry Seal	1.3					16,900						
Road Surface	Chaffey Twinsp Rd	Highfloat section	Slurry Seal	1					13,000						
Road Surface	Hibbered Rd	Highfloat section	Slurry Seal	0.25					3,250						
Road Surface	Steph Rd 4 West	Highfloat section	Slurry Seal	1.6					20,800						
Road Surface	Steph Rd 12 West	Highfloat section	Slurry Seal	1.2					15,600						
Road Surface	Old North Rd	Highfloat section	Slurry Seal	4.1					53,300						
Road Surface	Williamsport Rd	Highfloat section	Slurry Seal	3.4					44,200						
Road Surface	Stahls Rd	Highfloat section	Slurry Seal	1.2					15,600						
Road Surface	Cardwell Lake Rd	Highfloat section	Slurry Seal	4.3						55,900					
Road Surface	Rowanwood Rd	Highfloat section	Slurry Seal	2.1						27,300					
Road Surface	Falcon Lodge Rd	Highfloat section	Slurry Seal	1.8						23,400					
Road Surface	West Pt Sands	Highfloat section	Slurry Seal	1						13,000					
Road Surface	West Airport Rd	Highfloat section	Slurry Seal	0.3						3,900					
Road Surface	Riverlea Drive	Highfloat section	Slurry Seal	0.8						10,400					
Road Surface	Rockhaven Rd	Highfloat section	Slurry Seal	1						13,000					
Road Surface	Ripple and Pallat	Highfloat section	Slurry Seal	1						13,000					
Road Surface	Hilcrest Drive	Highfloat section	Slurry Seal	0.2						2,600					
Road Surface	Con 4 East	Highfloat section	Slurry Seal	0.6						13,000					
Road Surface	Mainhood Rd	Highfloat section	Slurry Seal	1						13,000					
Road Surface	Con 4 West	Highfloat section	Slurry Seal	1.4						18,200					
Road Surface	Beaver Meadow	Highfloat section	Slurry Seal	1.6							20,800				
Road Surface	Old Muskoka	Highfloat section	Slurry Seal	4.8							62,400				
Road Surface	Hood Rd	Highfloat section	Slurry Seal	1.1							14,300				
Road Surface	Proud Foot	Highfloat section	Slurry Seal	0.6							7,800				
Road Surface	East Browns Rd	Highfloat section	Slurry Seal	2							26,000				
Road Surface	Lynx Lake Rd	Highfloat section	Slurry Seal	1.5							19,500				
Road Surface	Clearwater Lake Rd	Highfloat section	Slurry Seal	0.8							10,400				
Road Surface	Macks Rd	Highfloat section	Slurry Seal	1.9							24,700				
Road Surface	Gun Club Rd	Highfloat section	Slurry Seal	1.1							14,300				
Road Surface	South Fairy Lake Rd	Highfloat section	Slurry Seal	0.97							12,610				
Road Surface	East Waseosa	Highfloat section	Slurry Seal	1.9							24,700				
Road Surface	golden Pheasant	Highfloat section	Slurry Seal	1							13,000				
Road Surface	goldf course rd	Highfloat section	Slurry Seal	3.2								41,600			
Road Surface	Kitchen Rd N	Highfloat section	Slurry Seal	0.1								1,300			
Road Surface	Ontario St	Highfloat section	Slurry Seal	0.7								9,100			
Road Surface	Jenner Court	Highfloat section	Slurry Seal	0.1								1,300			
Road Surface	Bridgedale Cres	Highfloat section	Slurry Seal	0.6								7,800			
Road Surface	Bridgedale Rd	Highfloat section	Slurry Seal	0.6								7,800			
Road Surface	La Niede Rd	Highfloat section	Slurry Seal	0.9								11,700			
Road Surface	Mineral Springs Rd	Highfloat section	Slurry Seal	1.4								18,200			
Road Surface	Orr Rd	Highfloat section	Slurry Seal	0.3								3,900			
Road Surface	Otter Lake Rd	Highfloat section	Slurry Seal	1.1								14,300			
Road Surface	Pinedale Rd	Highfloat section	Slurry Seal	1								13,000			
Road Surface	Ravensglen Cres	Highfloat section	Slurry Seal	0.7								9,100			
Road Surface	Rose Lake Rd	Highfloat section	Slurry Seal	1.6								20,800			
Road Surface	Steph Rd 2 E	Highfloat section	Slurry Seal	1.1								14,300			
Road Surface	Swallowdale Rd	Highfloat section	Slurry Seal	2.1								27,300			
Road Surface	Williamsport Rd	Highfloat section	Slurry Seal	1.6								20,800			
Road Surface	Bayshore Blvd	Highfloat section	Slurry Seal	0.3								3,900			
Road Surface	East Court	Highfloat section	Slurry Seal	0.1								1,300			

					target of 2million	target of 2,4m	target of 2.8m	target of 3m	target of 3m	target of 3m	target of 3m	target of 3m	target of 3m	target of 3m	target of 3m
CAPITAL ASSET	ROAD NAME	TO AND FROM	DESCRIPTION	LENGTH	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Road Surface	Stephenson Rd 1 E	Highfloat section	Slurry Seal	1.3									16,900		
					2,027,730	2,401,650	2,810,400	3,003,600	3,008,170	3,033,700	3,010,510	3,082,235	3,027,257	3,146,379	