

## Appendix A - 2016 Capital Project Update

2016 Captial							
CAPTIAL ASSET	ROAD NAME	TO AND FROM	DESCRIPTION	LENGTH	2016 Budget	Tendered Amount	Status
Road Surface	West Court	North Drive to Turn-a-round	3" of B type 2/ pulv/DBL ST	0.3	27000	32,000.00	Aug-16
Road Surface	North Drive	Vernon Shores Ave to East Court	3" of B type 2/ pulv/DBL ST	2.2	198000	198,000.00	Aug-16
Road Surface	Fish Lake Rd	Langs Lane to Turn-a-round	Turn to Gravel/Pulv	15	45000	34,256.83	Aug-16
Road Surface	West Browns Road	Civic # 51 to Civic # 754	3" of B type 2/ pulv/DBL ST	3.4	306000	318,520.19	Aug-16
Road Surface	Old Ferguson Rd	Carrillion Yard to Aspdlin Rd	3" B type 2/pulv/DST	1.6	144000	141612.96	Aug-16
Road Surface	Steph Rd 12 W	Hwy 11 to Old Muskoka Rd	Grade Patch/SST	1.2	54000	60,762.56	Aug-16
Road Surface	Old Muskoka	Allensville to Hwy # 141	3" of B type 2/ pulv/DBL ST	6.3km (changed 3.15)	283500	255,765.48	Aug-16
Road Surface	South Drive	Hoodstown Rd 0.2km East	12" of B type 2/DBL ST	0.2	47000	41,651.42	Aug-16
					<b>1104500</b>	<b>1,082,569.44</b>	
CAPITAL ASSET	LOCATION	DESCRIPTION	LENGTH	2016	Tendered Amount	Status	
			750m +/-				
Sidewalks	Various Locations/sidewalk Insp Report	Remove and replace existing Pannels		\$100,000	100,000.00	Sept/Oct 2016	
				<b>\$100,000</b>	<b>100,000.00</b>		
CAPITAL ASSET	LOCATION	DESCRIPTION	LENGTH	2016	Tendered Amount	Status	
Roadway	DMM Project	MR 10 Rehab Port Sydney Bridge	Road Reconstruction	N/A	10000	10000	Sept/Oct 2016
Roadway	DMM Project	Minerva Street	Sewer Replacement	N/A	25000	Cancelled	Moved 2017
Roadway	DMM Project	Madeline St	Water Main Replacement	N/A	20000	Cancelled	N/A
				<b>55000</b>	<b>10000</b>		
CAPITAL ASSET	LOCATION	DESCRIPTION	LENGTH	2016	Tendered Amount	Status	
Culvert	Longs Lake Rd	Remove and Replace Existing	15.5m	25000	25000	Aug-16	
Culvert	Grandview Drive	Remove and Replace Existing	46m	25000	25000	Aug/Sept 2016	
Culvert	Cann Lake	Remove and Replace Existing	N/A	90000	90000	Sep-16	
				<b>140000</b>	<b>140000</b>		
CAPITAL ASSET	ROAD NAME	LOCATION	DESCRIPTION	LENGTH KM	2016	Tendered Amount	Status
Road Surface	South Lancelott	Existing Gravel Section	Add 3" Gravel Lift	3.3	99000	89,854.62	Complete
Road Surface	Steph Rd 7 West	Existing Gravel Section	Add 3" Gravel Lift	2.2	66000	60091.77	Complete
Road Surface	Steph Rd 8	Existing Gravel Section	Add 3" Gravel Lift	0.85	25500	22,726.38	Complete
Road Surface	Steph Rd 12 E	Existing Gravel Section	Add 3" Gravel Lift	0.8	24000	20,580.84	Complete
					<b>214500</b>	<b>193,253.61</b>	
CAPITAL ASSET	LOCATION	DESCRIPTION	LENGTH	2016	Tendered Amount	Status	
Bridge	Rowanwoon Rd	Rehabilitation	N/A	90000	90000	Sep-16	
Bridge	Fishlake rd	Rehabilitation	N/A	50000	50000	Sep-16	
	Stephenson Rd 1	NEW Bridge		1350,000		Oct-16	
				<b>140000</b>	<b>140000</b>		
CAPITAL ASSET	SURFACE TYPE	LOCATION	DESCRIPTION	LENGTH	2016	Tendered Amount	Status
Road Surface	Overlay HCB	Steph Rd 12 E (Hwy 11 to Penfold)	Overlay	0.6	50000	38,844	Complete
Road Surface	Asphalt	Dara Howel Way	Shave & Pave		50000	50,000	Sep-16
					<b>100000</b>	<b>88,844</b>	
CAPITAL ASSET	ROAD NAME	TO AND FROM	DESCRIPTION	LENGTH	2016	Tendered Amount	Status
Road Surface	South Lancelott	2015 Hghfloat Section	Slurry Seal	2.4	\$30,545.00	2770	Aug-16
Road Surface	Morgans Rd	2015 Hghfloat Section	Slurry Seal	1	\$12,730.00	13585	Aug-16
Road Surface	South Wasasoa Lk Rd	2015 Hghfloat Section	Slurry Seal	2.7	\$34,360.00	54340	Aug-16
Road Surface	Fish Lake Rd	2015 Hghfloat Section	Slurry Seal	2	\$25,455.00	2770	Aug-16
Road Surface	Vernon Shores Ave	2015 Hghfloat Section	Slurry Seal	0.7	\$8,910.00	9509.5	Aug-16
Road Surface	Line Hill Rd	2015 Hghfloat Section	Slurry Seal	1.05	\$13,365.00	13585	Aug-16
Road Surface	Markle Rd	2015 Hghfloat Section	Slurry Seal	1.8	\$22,910.00	24453	Aug-16
Road Surface	Lynx Lake rd	2015 Hghfloat Section	Slurry Seal	2	\$25,455.00	2770	Aug-16
					<b>\$173,730.00</b>	<b>196982.5</b>	
					<b>\$2,027,730.00</b>	<b>1,951,649.55</b>	