

**Pupil Accommodation  
Long Term Plan  
2015-2016**

**Review of facilities  
and enrolments**



**Pupil Accommodation Long Term Plan - Review of Facilities and Enrolments - BOARD SUMMARY**

ELEMENTARY	SFIS 2015 CAPACITY	ACTUAL 2015	% UTILIZED	UNUSED PLACES	PROJECTED 2016-17	% UTILIZED	UNUSED PLACES	PROJECTED 2017-18	% UTILIZED	UNUSED PLACES	PROJECTED 2018-19	% UTILIZED	UNUSED PLACES	PROJECTED 2019-20	% UTILIZED	UNUSED PLACES	PROJECTED 2020-21	% UTILIZED	UNUSED PLACES
Alexandra PS	234	160	68%	74	146	62%	88	145	62%	89	141	60%	93	139	59%	95	143	61%	91
Archie Stouffer ES	685	388	57%	297	397	58%	288	382	56%	303	380	55%	305	379	55%	306	381	56%	304
Bobcaygeon PS	461	373	81%	88	370	80%	91	378	82%	83	367	80%	94	365	79%	96	361	78%	100
Bracebridge PS	513	322	63%	191	300	58%	213	302	59%	211	292	57%	221	283	55%	230	276	54%	237
Cardiff ES	256	52	20%	204	53	21%	203	53	21%	203	50	20%	206	49	19%	207	49	19%	207
Central Senior S	437	236	54%	201	236	54%	201	209	48%	228	203	46%	234	202	46%	235	202	46%	235
Dr. George Hall PS	583	323	55%	260	328	56%	255	326	56%	257	320	55%	263	310	53%	273	310	53%	273
Dunston Dist ES	524	283	54%	241	292	56%	232	295	56%	229	298	57%	226	302	58%	222	305	58%	219
Fenelon Twp PS	294	148	50%	146	145	49%	149	136	46%	158	130	44%	164	123	42%	171	118	40%	176
Glen Orchard	300	144	48%	156	134	45%	166	128	43%	172	132	44%	168	127	42%	173	130	43%	170
Grandview PS	366	227	62%	139	218	60%	148	210	57%	156	201	55%	165	195	53%	171	197	54%	169
Gravenhurst PS	516	300	58%	216	292	57%	224	275	53%	241	267	52%	249	255	49%	261	250	48%	266
Honey Harbour PS	46	23	50%	23	18	39%	28	15	33%	31	13	28%	33	11	24%	35	13	28%	33
Huntsville PS	512	487	95%	25	491	96%	21	523	102%	11	530	104%	18	505	99%	7	498	97%	14
Irwin Memorial PS	211	120	57%	91	108	51%	103	98	46%	113	88	42%	123	83	39%	128	84	40%	127
JD Hodgson ES	484	305	63%	179	289	60%	195	286	59%	198	285	59%	199	277	57%	207	269	56%	215
Jack Callaghan PS	328	252	77%	76	257	78%	71	258	79%	70	257	78%	71	261	80%	67	264	80%	64
K P Manson PS	187	170	91%	17	164	88%	23	154	82%	33	149	80%	38	145	78%	42	138	74%	49
King Albert PS	234	152	65%	82	162	69%	72	167	71%	67	173	74%	61	180	77%	54	185	79%	49
Lady Eaton ES	530	219	41%	311	227	43%	303	223	42%	307	227	43%	303	226	43%	304	223	42%	307
Lady Mackenzie PS	410	307	75%	103	297	72%	113	296	72%	114	285	70%	125	280	68%	130	271	66%	139
Langton PS	516	386	75%	130	385	75%	131	379	73%	137	378	73%	138	379	73%	137	383	74%	133
Leslie Frost PS	475	474	100%	1	473	100%	2	483	102%	8	494	104%	19	497	105%	22	507	107%	32
Macaulay PS	271	261	96%	10	252	93%	19	257	95%	14	250	92%	21	256	94%	15	261	96%	10
Mariposa ES	544	360	66%	184	349	64%	195	335	62%	209	329	60%	215	317	58%	227	314	58%	230
Monck PS	775	676	87%	99	690	89%	85	691	89%	84	695	90%	80	687	89%	88	688	89%	87
Muskoka Beechgrove PS	317	303	96%	14	306	97%	11	307	97%	10	316	100%	1	320	101%	3	324	102%	7
Muskoka Falls	183	157	86%	27	158	86%	25	158	86%	25	159	87%	24	155	85%	28	155	85%	28
Parkview PS	401	329	82%	72	324	81%	77	324	81%	77	310	77%	91	299	75%	102	292	73%	109
Pine Glen PS	338	216	64%	122	197	58%	141	181	54%	157	166	49%	172	158	47%	180	154	46%	184
Queen Victoria PS	222	165	74%	57	164	74%	58	157	71%	65	164	74%	58	164	74%	58	160	72%	62
Ridgewood PS	453	209	46%	244	200	44%	253	198	44%	255	205	45%	248	197	43%	256	204	45%	249
Riverside PS	584	451	77%	133	451	77%	133	438	75%	146	438	75%	146	447	77%	137	449	77%	135
Rolling Hills PS	325	239	74%	86	235	72%	90	223	69%	102	225	69%	100	230	71%	95	218	67%	107
Scott Young PS	449	211	47%	238	204	45%	245	209	47%	240	205	46%	244	209	47%	240	213	47%	236
Spruce Glen PS	363	314	87%	49	305	84%	58	315	87%	48	310	85%	53	304	84%	59	287	79%	76
Stuart Baker ES	311	287	92%	25	294	95%	17	285	92%	26	278	89%	33	285	92%	26	285	92%	26
VK Greer Memorial PS	260	219	84%	41	216	83%	44	214	82%	46	206	79%	54	200	77%	60	207	80%	53
Watt PS	130	96	74%	34	96	74%	34	93	72%	37	88	68%	42	85	65%	45	88	68%	42

Wilberforce ES	81	68	84%	13	63	78%	18	58	72%	23	55	68%	26	54	67%	27	48	59%	33
Woodville ES	386	215	56%	171	217	56%	169	211	55%	175	216	56%	170	216	56%	170	221	57%	165
	15,495	10,626	69%	4,869	10,503	68%	4,992	10,375	67%	5,120	10,275	66%	5,220	10,156	66%	5,339	10,125	65%	5,370

SECONDARY	SFIS 2015 CAPACITY	ACTUAL 2015	% UTILIZED	UNUSED PLACES	PROJECTED 2016-17	% UTILIZED	UNUSED PLACES	PROJECTED 2017-18	% UTILIZED	UNUSED PLACES	PROJECTED 2018-19	% UTILIZED	UNUSED PLACES	PROJECTED 2019-20	% UTILIZED	UNUSED PLACES	PROJECTED 2020-21	% UTILIZED	UNUSED PLACES
BMLSS	1,155	822	71%	333	785	68%	370	755	65%	400	724	63%	431	701	61%	454	674	58%	481
FFSS	1,008	683	68%	325	657	65%	351	625	62%	383	613	61%	395	588	58%	420	573	57%	435
Gravenhurst High School	567	307	54%	260	304	54%	263	299	53%	268	282	50%	285	262	46%	305	257	45%	310
Haliburton Highlands SS	675	445	66%	230	419	62%	256	422	62%	253	418	62%	257	404	60%	271	413	61%	262
Huntsville High School	1,110	864	78%	246	874	79%	236	831	75%	279	817	74%	293	830	75%	280	806	73%	304
IE Weldon SS	1,290	1,050	81%	240	1,007	78%	283	990	77%	300	952	74%	338	925	72%	365	915	71%	375
LCVI	1,176	697	59%	479	631	54%	545	628	53%	548	607	52%	569	577	49%	599	570	48%	606
	6,981	4,868	70%	2,113	4,677	67%	2,304	4,550	65%	2,431	4,413	63%	2,568	4,287	61%	2,694	4,209	60%	2,772

**Pupil Accommodation Long Term Plan - Review of Facilities and Enrolments - REGIONAL SUMMARY**

<b>KAWARTHA LAKES ELEMENTARY</b>	<b>SFIS 2015 CAPACITY</b>	<b>ACTUAL 2015</b>	<b>% UTILIZED</b>	<b>UNUSED PLACES</b>	<b>PROJECTED 2016-17</b>	<b>% UTILIZED</b>	<b>UNUSED PLACES</b>	<b>PROJECTED 2017-18</b>	<b>% UTILIZED</b>	<b>UNUSED PLACES</b>	<b>PROJECTED 2018-19</b>	<b>% UTILIZED</b>	<b>UNUSED PLACES</b>	<b>PROJECTED 2019-20</b>	<b>% UTILIZED</b>	<b>UNUSED PLACES</b>	<b>PROJECTED 2020-21</b>	<b>% UTILIZED</b>	<b>UNUSED PLACES</b>
Alexandra PS	234	160	68%	74	146	62%	88	145	62%	89	141	60%	93	139	59%	95	143	61%	91
Bobcaygeon PS	461	373	81%	88	370	80%	91	378	82%	83	367	80%	94	365	79%	96	361	78%	100
Central Senior S	437	236	54%	201	236	54%	201	209	48%	228	203	46%	234	202	46%	235	202	46%	235
Dr. George Hall PS	583	323	55%	260	328	56%	255	326	56%	257	320	55%	263	310	53%	273	310	53%	273
Dunsford Dist ES	524	283	54%	241	292	56%	232	295	56%	229	298	57%	226	302	58%	222	305	58%	219
Fenelon Twp PS	294	148	50%	146	145	49%	149	136	46%	158	130	44%	164	123	42%	171	118	40%	176
Grandview PS	366	227	62%	139	218	60%	148	210	57%	156	201	55%	165	195	53%	171	197	54%	169
Jack Callaghan PS	328	252	77%	76	257	78%	71	258	79%	70	257	78%	71	261	80%	67	264	80%	64
King Albert PS	234	152	65%	82	162	69%	72	167	71%	67	173	74%	61	180	77%	54	185	79%	49
Lady Eaton ES	530	219	41%	311	227	43%	303	223	42%	307	227	43%	303	226	43%	304	223	42%	307
Lady MacKenzie PS	410	307	75%	103	297	72%	113	296	72%	114	285	70%	125	280	68%	130	271	66%	139
Langton PS	516	386	75%	130	385	75%	131	379	73%	137	378	73%	138	379	73%	137	383	74%	133
Leslie Frost PS	475	474	100%	1	473	100%	2	483	102%	-8	494	104%	-19	497	105%	-22	507	107%	-32
Mariposa ES	544	360	66%	184	349	64%	195	335	62%	209	329	60%	215	317	58%	227	314	58%	230
Parkview PS	401	329	82%	72	324	81%	77	324	81%	77	310	77%	91	299	75%	102	292	73%	109
Queen Victoria PS	222	165	74%	57	164	74%	58	157	71%	65	164	74%	58	164	74%	58	160	72%	62
Ridgewood PS	453	209	46%	244	200	44%	253	198	44%	255	205	45%	248	197	43%	256	204	45%	249
Rolling Hills PS	325	239	74%	86	235	72%	90	223	69%	102	225	69%	100	230	71%	95	218	67%	107
Scott Young PS	449	211	47%	238	204	45%	245	209	47%	240	205	46%	244	209	47%	240	213	47%	236
Woodville ES	386	215	56%	171	217	56%	169	211	55%	175	216	56%	170	216	56%	170	221	57%	165
	<b>8,172</b>	<b>5,268</b>	<b>64%</b>	<b>2,904</b>	<b>5,229</b>	<b>64%</b>	<b>2,943</b>	<b>5,162</b>	<b>63%</b>	<b>3,010</b>	<b>5,128</b>	<b>63%</b>	<b>3,044</b>	<b>5,091</b>	<b>62%</b>	<b>3,081</b>	<b>5,091</b>	<b>62%</b>	<b>3,081</b>
<b>SECONDARY</b>																			
FFSS	1,008	683	68%	325	657	65%	351	625	62%	383	613	61%	395	588	58%	420	573	57%	435
IE Weldon SS	1,290	1,050	81%	240	1,007	78%	283	990	77%	300	952	74%	338	925	72%	365	915	71%	375
LCVI	1,176	697	59%	479	631	54%	545	628	53%	548	607	52%	569	577	49%	599	570	48%	606
	<b>3,474</b>	<b>2,429</b>	<b>70%</b>	<b>1,045</b>	<b>2,296</b>	<b>66%</b>	<b>1,178</b>	<b>2,243</b>	<b>65%</b>	<b>1,231</b>	<b>2,172</b>	<b>63%</b>	<b>1,302</b>	<b>2,090</b>	<b>60%</b>	<b>1,384</b>	<b>2,058</b>	<b>59%</b>	<b>1,416</b>

**Pupil Accommodation Long Term Plan - Review of Facilities and Enrolments - REGIONAL SUMMARY**

<b>MUSKOKA ELEMENTARY</b>	<b>SFIS 2015 CAPACITY</b>	<b>ACTUAL 2015</b>	<b>% UTILIZED</b>	<b>UNUSED PLACES</b>	<b>PROJECTED 2016-17</b>	<b>% UTILIZED</b>	<b>UNUSED PLACES</b>	<b>PROJECTED 2017-18</b>	<b>% UTILIZED</b>	<b>UNUSED PLACES</b>	<b>PROJECTED 2018-19</b>	<b>% UTILIZED</b>	<b>UNUSED PLACES</b>	<b>PROJECTED 2019-20</b>	<b>% UTILIZED</b>	<b>UNUSED PLACES</b>	<b>PROJECTED 2020-21</b>	<b>% UTILIZED</b>	<b>UNUSED PLACES</b>
Bracebridge PS	513	322	63%	191	300	58%	213	302	59%	211	292	57%	221	283	55%	230	276	54%	237
Glen Orchard PS	300	144	48%	156	134	45%	166	128	43%	172	132	44%	168	127	42%	173	130	43%	170
Gravenhurst PS	516	300	58%	216	292	57%	224	275	53%	241	267	52%	249	255	49%	261	250	48%	266
Honey Harbour PS	46	23	50%	23	18	39%	28	15	33%	31	13	28%	33	11	24%	35	13	28%	33
Huntsville PS	512	487	95%	25	491	96%	21	523	102%	-11	530	104%	-18	505	99%	7	498	97%	14
Irwin Memorial PS	211	120	57%	91	108	51%	103	98	46%	113	88	42%	123	83	39%	128	84	40%	127
K P Manson PS	187	170	91%	17	164	88%	23	154	82%	33	149	80%	38	145	78%	42	138	74%	49
Macaulay PS	271	261	96%	10	252	93%	19	257	95%	14	250	92%	21	256	94%	15	261	96%	10
Monck PS	775	676	87%	99	690	89%	85	691	89%	84	695	90%	80	687	89%	88	688	89%	87
Muskoka Beechgrove PS	317	303	96%	14	306	97%	11	307	97%	10	316	100%	1	320	101%	-3	324	102%	-7
Muskoka Falls	183	157	86%	27	158	86%	25	158	86%	25	159	87%	24	155	85%	28	155	85%	28
Pine Glen PS	338	216	64%	122	197	58%	141	181	54%	157	166	49%	172	158	47%	180	154	46%	184
Riverside PS	584	451	77%	133	451	77%	133	438	75%	146	438	75%	146	447	77%	137	449	77%	135
Spruce Glen PS	363	314	87%	49	305	84%	58	315	87%	48	310	85%	53	304	84%	59	287	79%	76
VK Greer Memorial PS	260	219	84%	41	216	83%	44	214	82%	46	206	79%	54	200	77%	60	207	80%	53
Watt PS	130	96	74%	34	96	74%	34	93	72%	37	88	68%	42	85	65%	45	88	68%	42
	<b>5,506</b>	<b>4,259</b>	<b>77%</b>	<b>1,248</b>	<b>4,178</b>	<b>76%</b>	<b>1,328</b>	<b>4,149</b>	<b>75%</b>	<b>1,357</b>	<b>4,099</b>	<b>74%</b>	<b>1,407</b>	<b>4,021</b>	<b>73%</b>	<b>1,485</b>	<b>4,002</b>	<b>73%</b>	<b>1,504</b>
<b>SECONDARY</b>																			
BMLSS	1,155	822	71%	333	785	68%	370	755	65%	400	724	63%	431	701	61%	454	674	58%	481
Gravenhurst High School	567	307	54%	260	304	54%	263	299	53%	268	282	50%	285	262	46%	305	257	45%	310
Huntsville High School	1,110	864	78%	246	874	79%	236	831	75%	279	817	74%	293	830	75%	280	806	73%	304
	<b>2,832</b>	<b>1,994</b>	<b>70%</b>	<b>838</b>	<b>1,963</b>	<b>69%</b>	<b>869</b>	<b>1,885</b>	<b>67%</b>	<b>947</b>	<b>1,823</b>	<b>64%</b>	<b>1,009</b>	<b>1,793</b>	<b>63%</b>	<b>1,039</b>	<b>1,737</b>	<b>61%</b>	<b>1,095</b>

<b>HALIBURTON ELEMENTARY</b>	<b>SFIS 2015 CAPACITY</b>	<b>ACTUAL 2015</b>	<b>% UTILIZED</b>	<b>UNUSED PLACES</b>	<b>PROJECTED 2016-17</b>	<b>% UTILIZED</b>	<b>UNUSED PLACES</b>	<b>PROJECTED 2017-18</b>	<b>% UTILIZED</b>	<b>UNUSED PLACES</b>	<b>PROJECTED 2018-19</b>	<b>% UTILIZED</b>	<b>UNUSED PLACES</b>	<b>PROJECTED 2019-20</b>	<b>% UTILIZED</b>	<b>UNUSED PLACES</b>	<b>PROJECTED 2020-21</b>	<b>% UTILIZED</b>	<b>UNUSED PLACES</b>
Archie Stouffer ES	685	388	57%	297	397	58%	288	382	56%	303	380	55%	305	379	55%	306	381	56%	304
Cardiff ES	256	52	20%	204	53	21%	203	53	21%	203	50	20%	206	49	19%	207	49	19%	207
JD Hodgson ES	484	305	63%	179	289	60%	195	286	59%	198	285	59%	199	277	57%	207	269	56%	215
Stuart Baker ES	311	287	92%	24.5	294	95%	17	285	92%	26	278	89%	33	285	92%	26	285	92%	26
Wilberforce ES	81	68	84%	13	63	78%	18	58	72%	23	55	68%	26	54	67%	27	48	59%	33
	<b>1,817</b>	<b>1,100</b>	<b>61%</b>	<b>718</b>	<b>1,096</b>	<b>60%</b>	<b>721</b>	<b>1,064</b>	<b>59%</b>	<b>753</b>	<b>1,048</b>	<b>58%</b>	<b>769</b>	<b>1,044</b>	<b>57%</b>	<b>773</b>	<b>1,032</b>	<b>57%</b>	<b>785</b>
<b>SECONDARY</b>																			
Haliburton Highlands SS	675	445	66%	230	419	62%	256	422	62%	253	418	62%	257	404	60%	271	413	61%	262