

PROPOSED 2016 PUBLIC WORKS CAPITAL BUDGET

Cap Asset	Description	KM	Location	From	To	Other Info	Budget
Road Surface	LCB	2.40	South Lancelott			Slurry Seal	\$30,545.00
Road Surface	LCB	1.00	Morgans Rd			Slurry Seal	\$12,730.00
Road Surface	LCB	2.70	South Waseasoa Lk Rd			Slurry Seal	\$34,360.00
Road Surface	LCB	2.00	Fish Lake Rd			Slurry Seal	\$25,455.00
Road Surface	LCB	0.70	Vernon Shores Ave			Slurry Seal	\$8,910.00
Road Surface	LCB	1.05	Line Hill Rd			Slurry Seal	\$13,365.00
Road Surface	LCB	1.80	Markle Rd			Slurry Seal	\$22,910.00
Road Surface	LCB	2.00	Lynx Lake rd			Slurry Seal	\$25,455.00
		13.65				Total Slurry Seal	\$173,730.00

Cap Asset	Description	KM	Location	From	To	Other Info	Budget
Road Surface	3" of B type 2/ pulv/DBL ST	0.30	West Court	North Drive	West End	Highfloat	\$36,000.00
Road Surface	3" of B type 2/ pulv/DBL ST	2.20	North Drive	East Crescent	Vernon Shores Ave	Highfloat	\$258,000.00
Road Surface	Turn to Gravel/Pulv	1.50	Fish Lake Rd	Langs Lane	Maws Hill Road	Highfloat	\$32,000.00
Road Surface	3" of B type 2/ pulv/DBL ST	3.40	West Browns Road	Brunel Road	Springfield Road	Pulv/2"	\$398,000.00
Road Surface	3" B type 2/pulv/DST	1.60	Old Ferguson Rd	Aspdin Road	Gun Club Road	Highfloat	\$186,000.00
Road Surface	Grade Patch/SST	1.20	Steph Rd 12 W	Hwy 11	Old Muskoka Road	Highfloat	\$50,000.00
Road Surface	3" of B type 2/ pulv/DBL ST	3.15	Old Muskoka			Highfloat	\$341,000.00
Road Surface	12" of B type 2/DBL ST	0.20	South Drive			Highfloat	\$47,000.00
Road Surface	Grade Patch/SST	0.40	Parkside Drive			Highfloat	\$16,800.00
Road Surface	Grade Patch/SST	0.40	Forest Glen Road			Highfloat	\$16,800.00
Road Surface	Grade Patch/SST	0.70	Riverside Drive			Highfloat	\$29,400.00
Road Surface	Grade Patch/SST	0.10	Lawrence Ave			Highfloat	\$4,200.00
		13.55				Total Highfloat	\$1,415,200.00

Cap Asset	Description	KM	Location	From	To	Other Info	Budget
Sidewalks	Replace Existing	0.75	Various Locations			N/A	\$100,000.00
						Total Sidewalks	\$100,000.00

Cap Asset	Description	Length	Location			Other Info	Budget
Roadway	Road Recon	N/A				DMM Project	
		District				Total Roadway Recon	\$0.00

Cap Asset	Description	M	Location			Other Info	Budget
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Culvert	Replacement	15.50	Longs Lake Rd			Failing	\$25,000.00
Culvert	Replacement	46.00	Grandview Drive			Collapsed	\$25,000.00
Total Culvert Replace							\$50,000.00

Cap Asset	Description		Location			Other Info	Budget
Sidewalks	Inspection Report		Town of Huntsville			n/a	
Transit	Transit Study		Town of Huntsville			n/a	
Drainage	Study		Town of Huntsville			n/a	
Parking	Study		Town of Huntsville			n/a	\$15,000.00
Total Engineering Service							\$15,000.00

Cap Asset	Description	Length	Location			Other Info	Budget
Road Surface	3" Gravel		South Lancelott			A Gravel	\$112,270.00
Road Surface	3" Gravel		Steph Rd 7 W			A Gravel	\$74,850.00
Road Surface	3" Gravel		Steph Rd 8			A Gravel	\$29,920.00
Road Surface	3" Gravel		Steph Rd 12 E			A Gravel	\$27,220.00
Total A Gravel							\$244,260.00

Cap Asset	Description	Length	Location			Other Info	Budget
Bridge	rehab		Rowanwood Rd			n/a	\$90,000.00
Bridge	replacement		Steph Rd 1			n/a	
Bridge	rehab		Fish Lake rd			n/a	\$40,000.00
Total Bridge Rehab							\$130,000.00

Cap Asset	Description	Length	Location			Other Info	Budget
Road Surface	Pulv & Pave		Meadow Park			HCB	
Road Surface	OL 50mm HL4	0.6km	Steph Rd 12 E			HCB	\$50,000.00
Total Asphalt							\$50,000.00

Total 2015 Capital Budget \$2,178,190.00

Additional Projects to Consider

Cap Asset	Description	Length	Location			Other Info	Budget

Total Additional I \$0.00